

State Personnel Board

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0
Personal Services	57,700	115,000	115,000
Employee Related Expenditures	23,300	43,800	43,800
Professional and Outside Services	24,700	132,600	132,600
Travel - In State	200	600	600
Other Operating Expenditures	184,300	48,000	48,000
Equipment	0	5,000	5,000
AGENCY TOTAL	290,200	345,000	345,000 ^{1/}

FUND SOURCES

Other Appropriated Funds

Personnel Board Subaccount of the Personnel Division Fund	290,200	345,000	345,000
SUBTOTAL - Other Appropriated Funds	290,200	345,000	345,000
SUBTOTAL - Appropriated Funds	290,200	345,000	345,000
TOTAL - ALL SOURCES	290,200	345,000	345,000

AGENCY DESCRIPTION — The State Personnel Board hears appeals for covered state employees in the State Personnel System who have been dismissed, involuntarily demoted, or suspended for more than 80 hours. The board may recommend modifying or reversing the agency decision, but the agency makes the final determination. The board also hears “whistleblower” complaints concerning reprisals against employees or former employees who disclose information to a public body. If the Personnel Board finds a reprisal occurred, the employee who committed the reprisal shall be ordered by the board to pay a civil penalty of up to \$5,000, and the board shall rescind the personnel action and order all lost pay and benefits be restored to the “whistleblower.”

FOOTNOTES

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The Baseline includes \$345,000 and 2 FTE Positions from the Personnel Board Subaccount of the Personnel Division Fund in FY 2024 for the operating budget. These amounts are unchanged from FY 2023.

SUMMARY OF FUNDS	FY 2022 Actual	FY 2023 Estimate
Personnel Board Subaccount of the Personnel Division Fund (PBA1107/A.R.S. § 41-750)		Appropriated
Source of Revenue: A 0.03% charge on the total payroll of each agency within the Arizona Department of Administration Personnel System. Only Personnel Division Fund monies in excess of \$500,000 revert to the State General Fund at the end of each fiscal year. The state comptroller pays any monies owed to the federal government from the Personnel Division Fund before calculating the reversion. Monies contributed by the Arizona State Retirement System and by the Public Safety Personnel Retirement System are separately accounted for, do not revert to the state General Fund, and are reverted to the Arizona State Retirement System, the Public Safety Personnel Retirement System, the Elected Officials Retirement Plan or the Corrections Officer Retirement Plan, as applicable.		
Purpose of Fund: To fund Personnel Board operations.		
Funds Expended	290,200	345,000
Year-End Fund Balance	469,100	703,700